



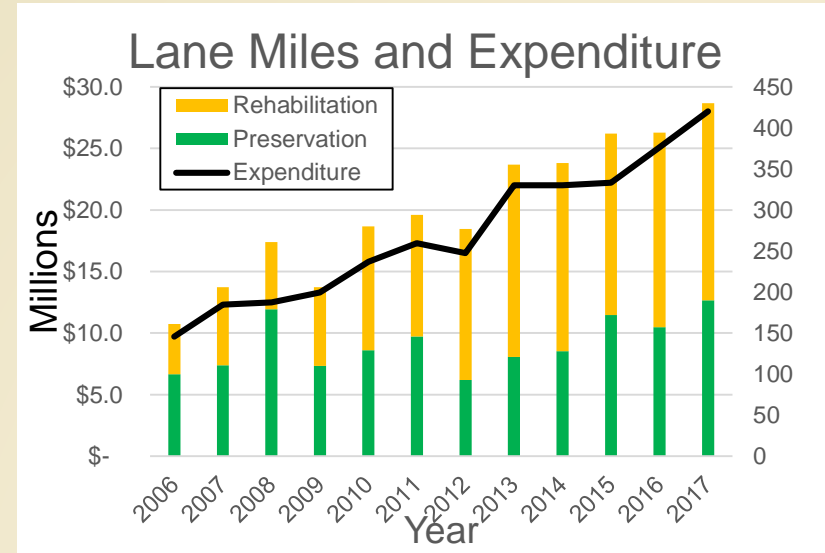
Denver Preservation Update

Pat Kennedy, PE

Denver Public Works-Street
Maintenance

Historic Increases

Year	Expenditure	Ln-Mi	Preservation		Rehabilitation	
2006	\$ 9.7	161	100	62%	61	38%
2007	\$ 12.3	206	111	54%	95	46%
2008	\$ 12.5	261	179	69%	82	31%
2009	\$ 13.3	206	110	53%	96	47%
2010	\$ 15.8	280	129	46%	151	54%
2011	\$ 17.3	294	146	50%	148	50%
2012	\$ 16.5	277	93	34%	184	66%
2013	\$ 22.0	355	121	34%	234	66%
2014	\$ 22.0	357	128	36%	229	64%
2015	\$ 22.2	393	172	44%	221	56%
2016	\$ 25.1	398	157	39%	237	60%
2017	\$ 28.0	430	190	44%	240	56%
Average			47%		53%	



Going Forward

- **Budget approval for third paving crew**
- **Adding in-house crack seal crew**
- **GO Bond for backlog of arterial needs**



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