Eric Thibodeau – Pavement Management Chief
PRESENTATION OVERVIEW

1. 2014 Resurfacing Program
2. Gas Tax/Road Toll Increase
2014 RESURFACING PROGRAM

- Turnpike Resurfacing: $6.5M 25.1Mi
- Interstate Preservation Program: $8.9M 101.5Mi
- Federal Resurfacing Program: $19.0M 157.8Mi
- Secondary System Reclamation: $3.0M 3.1Mi
- Forest Highway: $1.7M 1.2Mi
- District Program:
  - Resurfacing $12.3M 199.8Mi
  - Secondary Rehabilitation $2.4M 8.7Mi

TOTAL: $53.8M 497.2Mi
• 497.2 Total Miles
• Target: 500 miles
2014 Preservation Treatments

• Crack Seal: 144.0 miles
• AR Chip Seal: 17.3 miles
• Bonded Wearing Course: 7.6 miles
• 1-1/2” ARGG HMA: 56.6 miles
• Microsurfacing: 0.0 miles
• 4.75mm HMA 0.0 miles

TOTAL: 225.5 miles
2014 Treatment Summary

- Preservation: 225.5 (45%)
- Maintenance Paving: 207 (42%)
- Rehabilitation: 52 (10%)
- Reconstruct: 13.4 (3%)
Gas Tax/Road Toll Increase

• First raise since 1992!
• Increase funding for roads and bridges
• FY 2015:
  – $25.2M for roads
  – Remainder for State Aid Bridges
• FY 2016:
  – $21.3M for roads
  – $6.8M for State Aid Bridges
• FY 2017 and Beyond:
  – $6.8M for State Aid Bridges
  – Debt Service for Sarah Long Bridge
• Need a long term solution!
- **FY 2015:** $25.2M
  - $13.2M Resurfacing
  - $12M in Rehabilitation
  - Identified in Orange
  - List and Map was attached to the Bill!
- Proposed for 2015
- 2014 “Extra” Instead!
  - Advertise 5/20/14!
2014 Gas Tax Program

- Preservation: 40.4 miles
- Maintenance Paving: 146.8 miles
- Rehabilitation: 35.9 miles

TOTAL: 223.1 miles

- Estimate 2014 total will exceed 700 miles for approx. $80M
QUESTIONS?

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