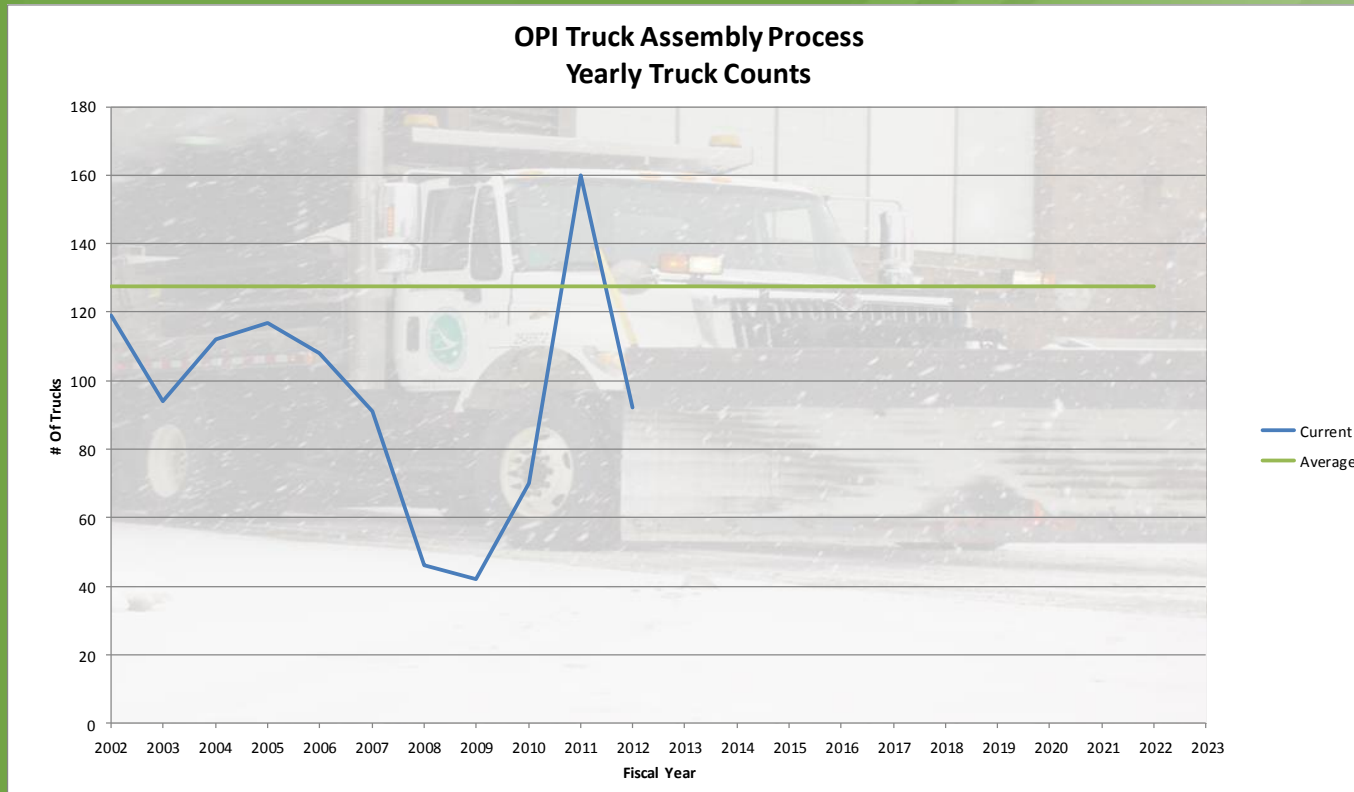


2013 Truck Replacement Program

- Truck Replacement Program will shift to a 8/10/12 year life cycle to minimize maintenance costs and downtime.
- Truck run averages will be 163 truck/year.
- Average monthly build will be 14 trucks/month.
- Yearly truck budget will be \$25M

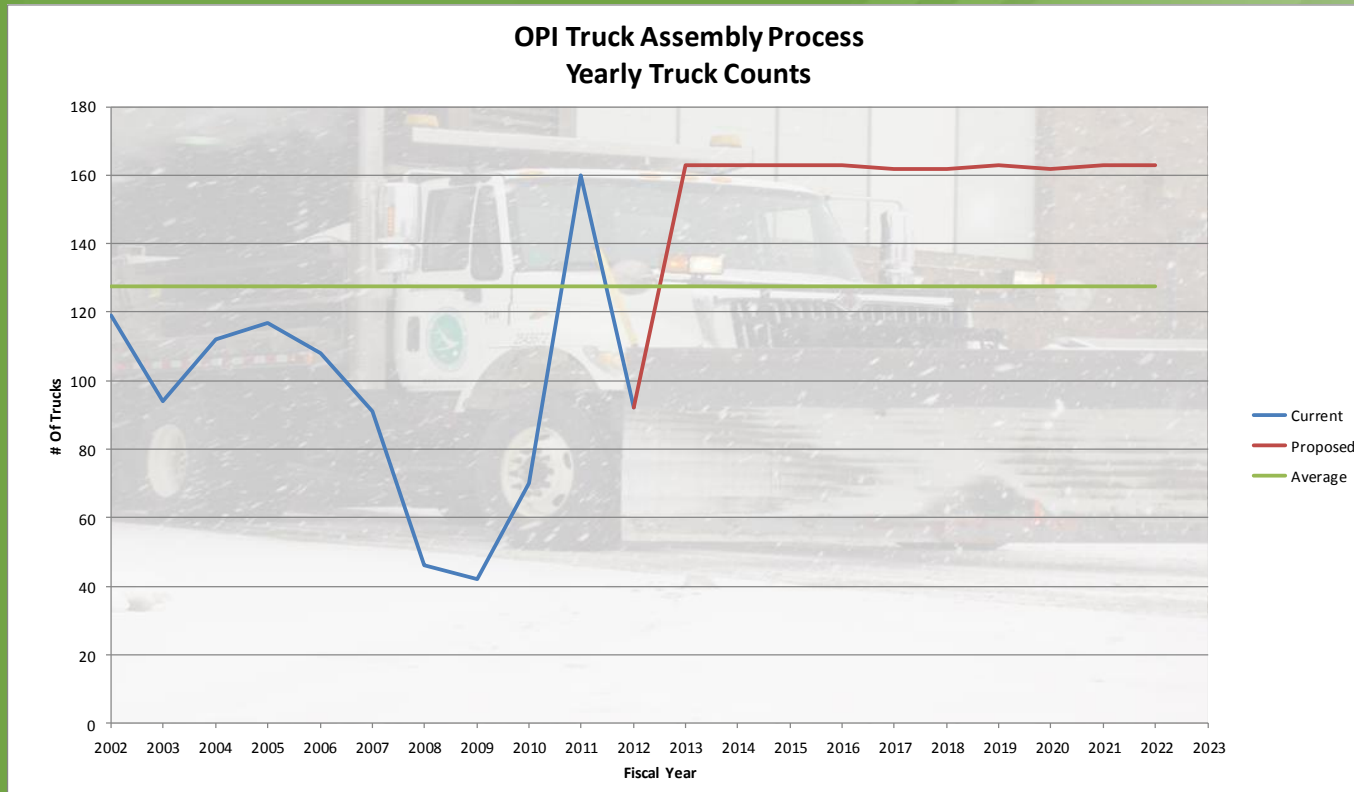


Historical Truck Run Builds



Inconsistent assembly numbers in the past have resulted in:
Delays due to inability to pre-plan orders
Increase cost as a result of frequent small orders
Assembly Line inconsistencies

Historical Truck Run Builds

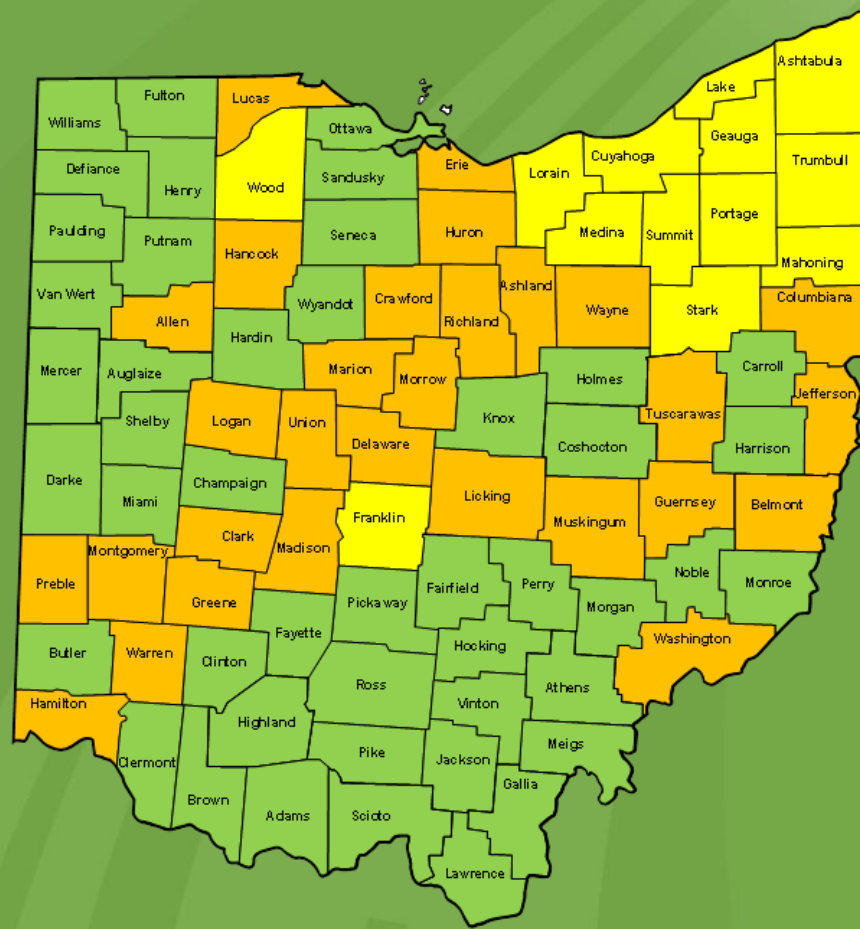


Inconsistent assembly numbers in the past have resulted in:
Delays due to inability to pre-plan orders
Increase cost as a result of frequent small orders
Assembly Line inconsistencies



2013 Truck Replacement Program

- 8 year cycle – Yellow
- 10 year cycle – Orange
- 12 year cycle – Green



Evaluation Criteria

- Salt Usage
- Snow & Ice Miles Driven
- Snow & Ice Events
- Priority and General lane miles



2013 Truck Assembly Process

- OPI has committed to 14 trucks per month assembly schedule.
- ODOT will allot \$25M to the truck program each fiscal year.
- Districts will be required to have their orders with valid turn-ins into the Office of Equipment Management by June 1, 2012.



2013 Truck Assembly Process

- Districts will prioritize their trucks to have them assembled in their desired order.
- Districts will be allotted a specific number of trucks to insure their fleet is completely rotated on their life cycle program.
- Current truck option list will remain the same.



2013 Priority Schedule

Priority	D1	D2	D3	D4	D5	D6	D7	D8	D9	D10	D11	D12	D19
1	1_82	2_94	3_105	4_108	5_33	6_118	7_109	8_85	9_90	10_76	11_80	12_83	22_14
2	1_83	2_95	3_106	4_109	5_34	6_119	7_110	8_86	9_91	10_77	11_81	12_84	
3	1_84	2_96	3_107	4_110	5_35	6_120	7_111	8_87	9_92	10_78	11_82	12_85	
4	1_85	2_97	3_108	4_111	5_36	6_121	7_112	8_88	9_93	10_79	11_83	12_86	
5	1_86	2_98	3_109	4_112	5_37	6_122	7_113	8_90	9_94	10_80	11_84	12_87	
6	1_87	2_99	3_110	4_113	5_38	6_123	7_114	8_91	9_95	10_81	11_85	12_88	
7	1_88	2_100	3_111	4_114	5_39	6_124	7_115	8_92	9_96	10_82	11_86	12_89	
8	1_89	2_101	3_112	4_115	5_40	6_125	7_116	8_93	9_97	10_83	11_87	12_90	
9	1_90	2_102	3_113	4_116	5_41	6_126	7_117	8_94	9_98	10_84	11_88	12_91	
10	1_91	2_103	3_114	4_117	5_42	6_127	7_118	8_95	9_99	10_85	11_89	12_92	
11	1_92	2_104	3_115	4_118	5_43	6_128	7_119	8_96			11_90	12_93	
12		2_105	3_116	4_119		6_129	7_120	8_97				12_94	
13		2_106	3_117	4_120		6_130	7_121	8_98					
14		2_107	3_118	4_121		6_131	7_122	8_99					
15			3_119	4_122		6_132							
16			3_120	4_123		6_133							
17				4_124		6_134							
18				4_125		6_135							
19				4_126		6_136							
20				4_127									
Totals	11	14	16	20	11	19	14	14	10	10	11	12	1



2013 Priority Schedule Order Month

Count	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June
1	1_82	1_83	1_84	1_85	1_86	1_87	1_88	1_89	1_90	1_91	1_92	2_106
2	2_94	2_95	2_96	2_97	2_98	2_99	2_100	2_101	2_102	2_103	2_104	2_107
3	3_105	3_106	3_107	3_108	3_109	3_110	3_111	3_112	3_113	3_115	2_105	3_119
4	4_108	4_110	4_112	4_114	4_116	4_118	4_120	4_122	3_114	3_116	3_117	3_120
5	4_109	4_111	4_113	4_115	4_117	4_119	4_121	4_123	4_124	4_125	3_118	4_127
6	5_33	5_34	5_35	5_36	5_37	5_38	5_39	5_40	5_41	5_42	4_126	6_136
7	6_118	6_120	6_121	6_123	6_125	6_127	6_129	6_131	6_132	5_43	6_134	7_122
8	6_119	7_110	6_122	6_124	6_126	6_128	6_130	7_116	7_117	6_133	6_135	8_99
9	7_109	8_86	7_111	7_112	7_113	7_114	7_115	8_94	7_118	7_119	7_120	12_94
10	8_85	8_87	8_88	8_90	8_91	8_92	8_93	8_95	8_96	8_97	7_121	22_14
11	9_90	9_91	9_92	9_93	9_94	9_95	9_96	9_97	9_98	9_99	8_98	
12	10_76	10_77	10_78	10_79	10_80	10_81	10_82	10_83	10_84	10_85	11_90	
13	11_80	11_81	11_82	11_83	11_84	11_85	11_86	11_87	11_88	11_89	12_93	
14	12_83	12_84	12_85	12_86	12_87	12_88	12_89	12_90	12_91	12_92		

Delivery will be 7 to 11 months after order month.



2013 Truck Replacement Program

- Questions????

