Trade-off in Pavement Management

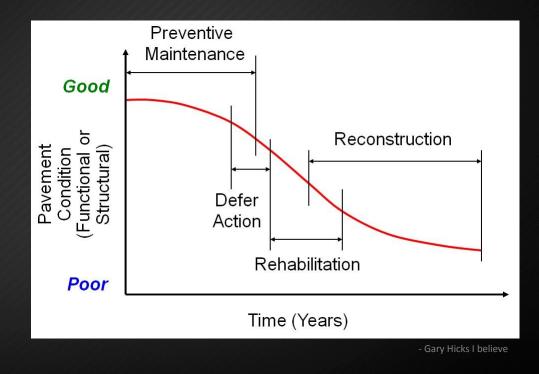
Trade-off Considerations within the context of Pavement Management

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Background

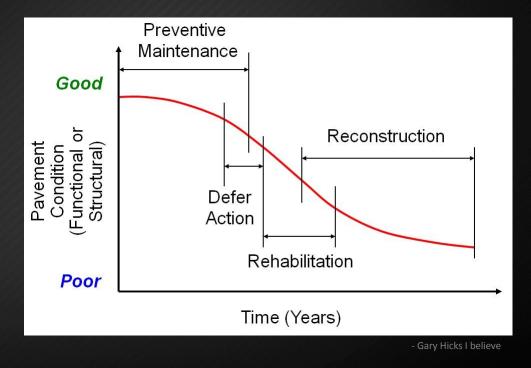
 We've all seen the standard graph – preservation at top, reconstruction at the bottom



Condition Distribution

Pavements are often in a range of conditions

 Some in relatively good condition; some not so much...



Mix of Fixes

 Need to take care of poor conditions

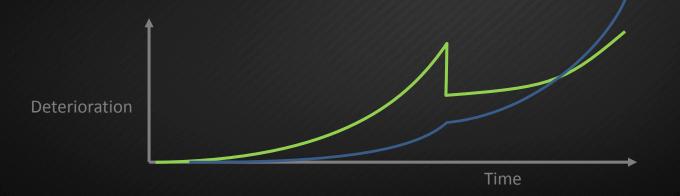
 But as importantly, we KNOW we still need to keep up with preservation

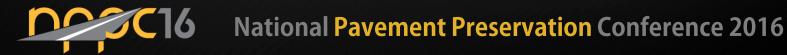




How do we justify this?

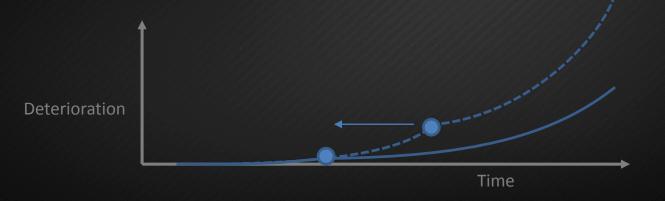
- Need to model (and take out of the realm of intuition...)
- Not just immediate jump but long term prediction

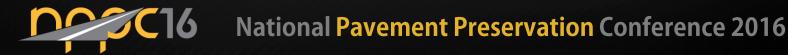




How do we justify this?

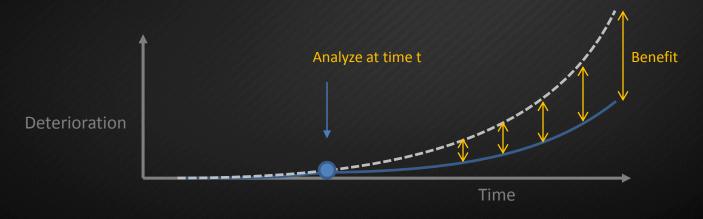
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Tradeoff on year by year basis

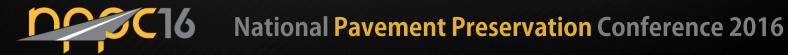
• Treatment by year using benefit (area) is good



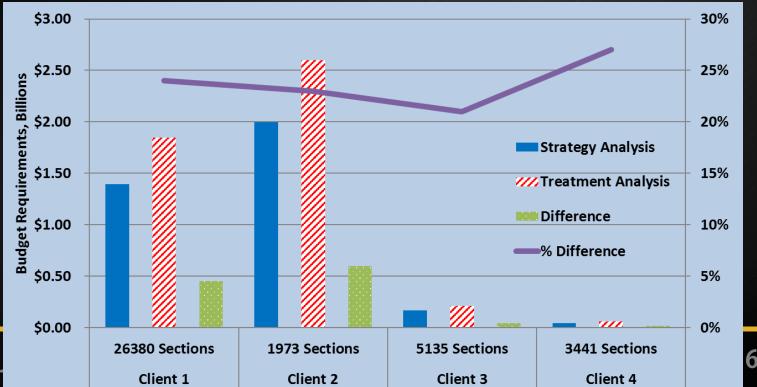


- But trading off between whole life strategies is better
- How much better?
 - Want to show some results from a study we did...

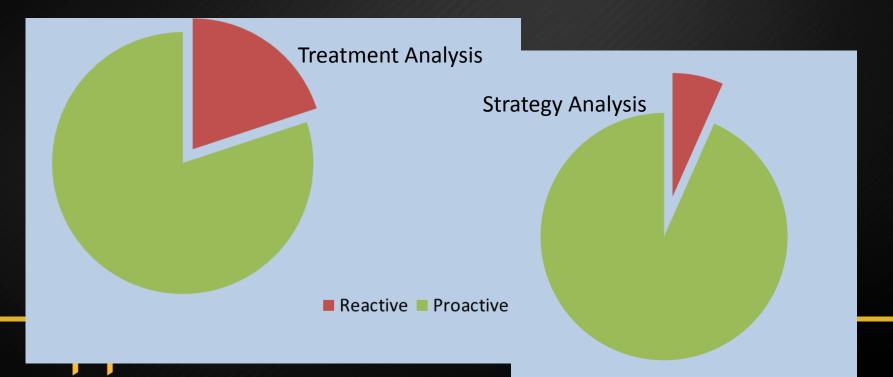




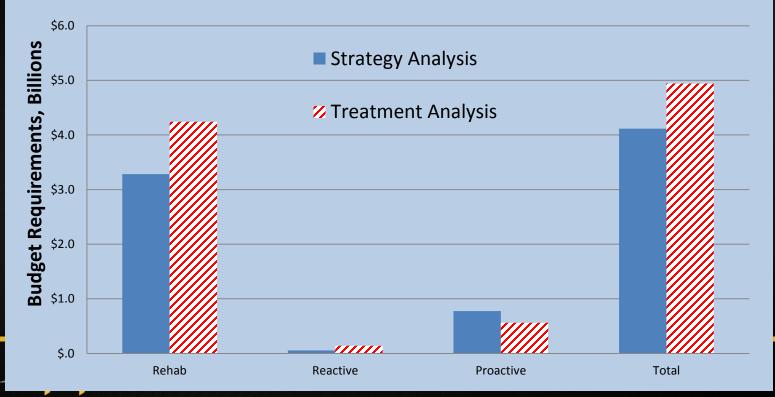
Strategy Analysis Savings vs Treatment Analysis model when keeping network in the same condition



Strategy Analysis better identifies and uses preventive treatments vs Treatment Analysis



Spending distribution across budget groups



Cost profile Tradeoff

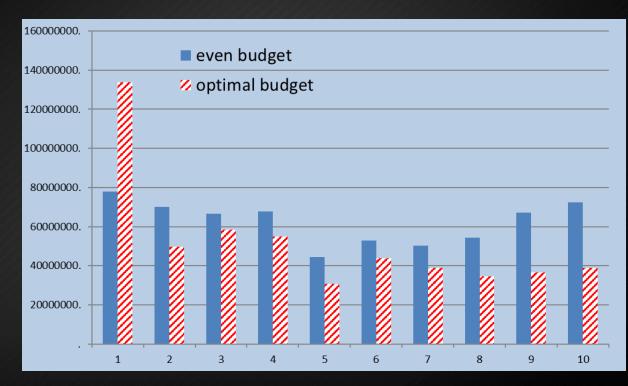
Time

- Another type of Tradeoff
 - Imagine we could be flexible about cost/budget strategy?
 - Remember 'Good Roads cost less'!
 - Classic 'backlog'
 - So how much better could we do with this flexibility?



Cost profile Tradeoff

- 'Even' or continuous budget
 - \$623m
 (deviation <20%)
- Optimal Budget
 \$520m



Long term...

- Based on our running of the numbers here, you can see the budgets leveling off when you get into the preservation treatments.
 - Obviously not all roads are 'perpetual' and under-designed roads or roads with unforeseen loads go down hill regardless because of structural issues, but...
 - If the structure and construction are good, you can keep a lot of roads going a long time if you take care of them up front!
 - Preservation treatments should really be part of Pavement Management

Thank You !

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