National Association of County Engineers

"The Voice of County Road Officials"



What is NACE?

- Nonprofit, non-partisan professional association
- Representing over 1,900 members since 1956.
- Roads about 1.74 million miles by counties.
- Bridges counties also own 231,000 bridges and operate 1/3 of the nation's transit systems.

NACE – More Than Engineers, County Road Professionals Titles:

- * County Engineer * Highway Superintendent
 - * Road & Bridge Superintendent
 - * Parish Engineer * Road Supervisor
 - * Commissioner of Public Works
- * Highway Administrator * Transportation Director
 - * Road Operations Manager
 - * Public Works Director * Highway Commissioner
 - * Engineer-Manager Road Commission
 - * Road Master * Road Administrator

Annual Buying Power of NACE Members

Item	Expenditure
Transportation (Total Budget)	\$11.2 B
Road Construction	\$3.5 B
Road Maintenance	\$3.5 B
Equipment Purchasing	\$772 M
Equipment Repair/Maintenance	\$736 M
Signage/Traffic Control	\$195 M
Engineering Consultants	\$257 M
Equipment Fleet	> 350k Pieces

NACE Officers 2015-2016

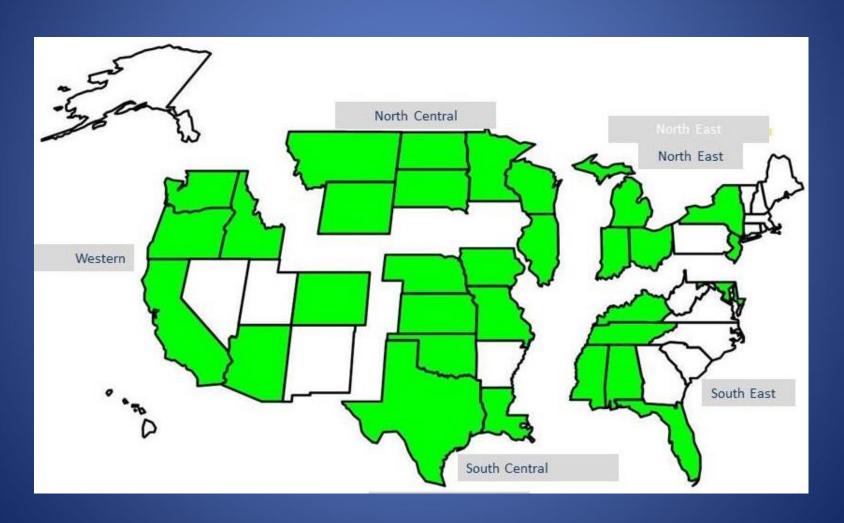


NACE Board of Directors



Regions & State Affiliates

(31 State Affiliates Shown in Green)



Conferences

Delivering best practices and the latest technology at national and regional meetings.

- General sessions and technical sessions on issues important to you.
- Acquire information to optimize your county's resources.
- Exhibit show latest & greatest.

Conference Scenes









What we do

- Networking
- Advocacy
- Professional Development

Advocacy

Representing county engineers and professional road managers nationally.

- Legislative Priorities NACE and NACo
- Testimony before Congress
- Visits on the Hill and Legislative Fly-ins
- Information and Alerts for individual call to action

NACE Website



National Association of County Engineers

The Voice of County Road Officials

Join | Members Login | About | Contact

About NACE

News

Legislation & Regulations

Membership

NACE Events

Programs & Committees

Resources & Education

Visit Local Roads Matter!



Calendar at a Glance

10/24/2011 Oregon Association of County Engineers and Surveyors (OACES) Fall Conference Bend, OR

10/25/2011 Missociation of County Transportation Officials (MACTO) Conference Kansas City, MO - KCI Expo Center

10/25/2011 Midwestern Pavement Preservation Partnership (MPPP)

Bismark, ND

10/26/2011 Texas Association of County Engineers and Road Administrators (TACERA) Conference San Antonio, TX





News

E-news - biweekly for the latest information on legislation and regulatory issues, upcoming conferences-webinars, information on new publications, resource links and more (sign-up required on website).

NACE News - monthly publication for NACE members has current issues and member information in addition to articles of interest by NACE board members and committee members (be sure NACE has your current email address).



Legislation

NACE is "The Voice of County Road Officials" You can view the NACE legislative priorities and the latest on Legislative and Regulatory issues and efforts!

Visit your members of Congress and tell them "Local Roads Matter!" see tips under communication with congress.



Upcoming Events

It's time to register for

NACE 2012 in

Lexington, Kentucky

April 1-5, 2012

Conference registration is now open!



Member Info

See the new NACE membership video above and Join NACE to support "The Voice of County Road Officials"

NACE members include: county engineer, highway superintendent, public works director, highway commissioner, road manager, and many more titles - the goal is safe, efficient roads and bridges. See Membership.

Corporate members expand their marketing efforts by taking advantage of member benefits such as exclusive newsletter ads,

NACE LEGISLATIVE PRIORITIES

Funding Streamlining Safety

FAST ACT

- Fixing America's Surface Transportation
 Act
- Signed into Law December 4, 2015
- 5 Year, \$305 B

FUNDING

- Modest Increases in Funding
- Potentially more funding for locals
- Increases sub-allocation to locals
- Maintains off-system bridge set aside
- More transparency on where funds are spent.

STREAMLINING

- Attempts to expand MAP-21 Reforms
- FAST requires lead agencies to establish project schedules for environmental impact statements and environmental assessments after consultation with and the concurrence of each participating agency for the project; currently, project schedules are not required.

SAFETY

Funding – Good

- FY16 \$2.45 billion
- FY17 \$2.51 billion
- FY18 \$2.56 billion
- FY19 \$2.6 billion
- FY20 \$2.66 billion

Bad

- Doesn't fix HRRR
- Limits Use of HSIP Funds
- Gives States way out for collecting Unpaved Road data which prevents using HSIP on those roads

NACE 2017: April 9-13 Cincinnati, Ohio

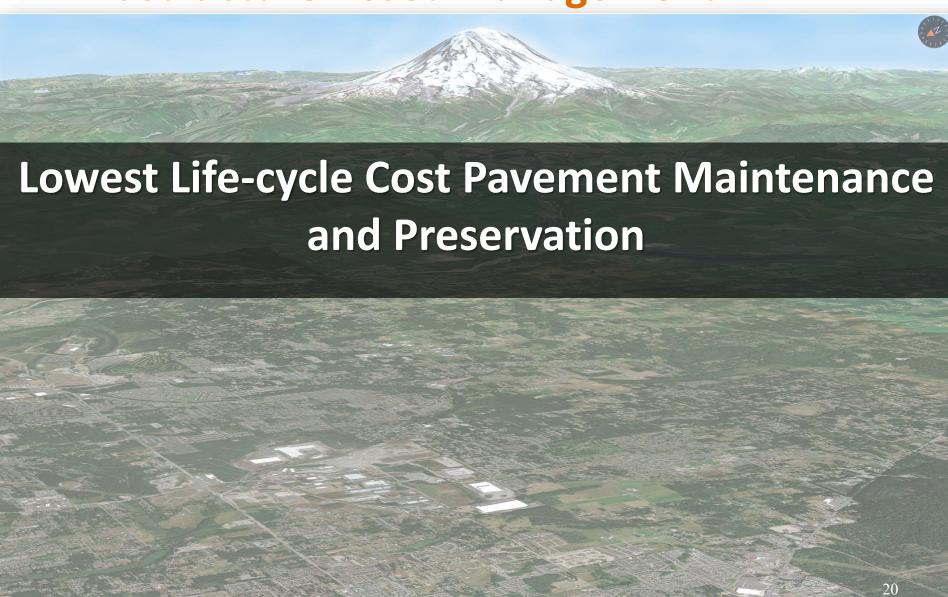


Contact NACE

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Infrastructure Asset Management





Pierce County Washington



Pierce County is home to 830,000 residents, 24 cities and towns, each with an array of qualities



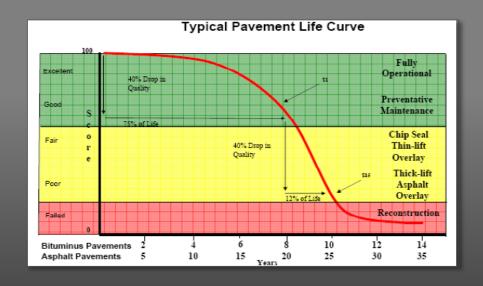
- 1,700 square miles, from Key Peninsula to Mount Rainier
- Urban, suburban and rural areas
- Sea level to 14,410ft
- 3,190 lane miles of pavement (unincorporated county)



Replacement Modeling

Replacement Model

Determines the optimal time, scope of action and method to replace an asset consistent with its lowest lifecycle model.



Typically displayed over a deterioration curve, the replacement model considers the optimal balance of repair and maintenance typically required over time until replacement or reconstruction of the asset is required to avoid reaching a point of diminished return on investment. This model also serves to evaluate various MOP strategies and the associated costs of each



Avoiding unnecessary deferred maintenance and preservation costs

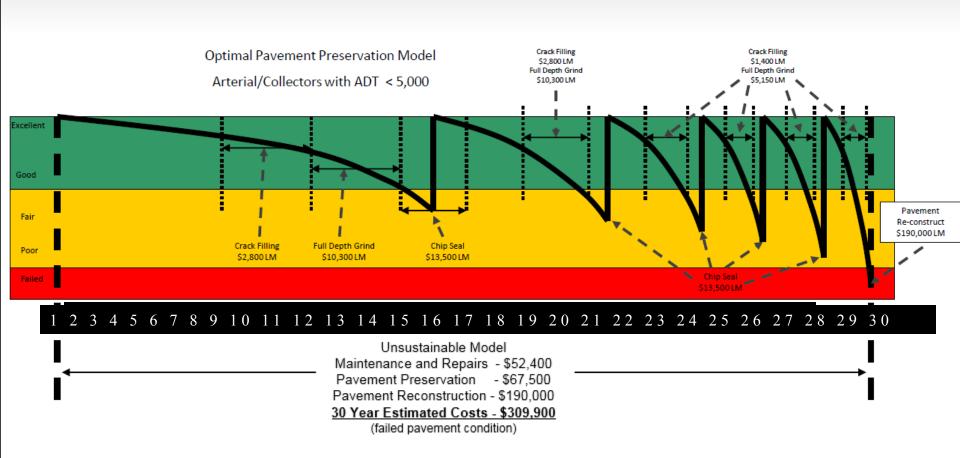
- It can be tempting for decision makers and elected officials to fund road improvement projects over maintenance and preservation programs
 - Impacts of deferred M&P program are felt and compound over <u>long term</u>
 - Improvement projects typically garner greater short term public interest
 - "Our road condition looks fine...today"
 - The important elements of a pavement deterioration curves typically extend beyond term limits
- The costs of maintenance and preservation are exponentially higher than capital construction over the functional life of a pavement



Avoiding unnecessary deferred maintenance and preservation costs

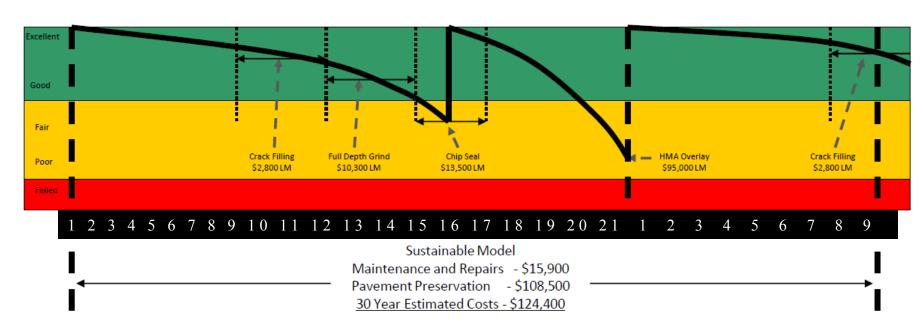
- It can be difficult to communicate the complex cause and effect relationship between deferring costs today and perhaps insurmountable M&P program needs in the future
 - Models rely on forecasting of somewhat technical content
 - Difficult to establish credibility and support for what could be considered short term sacrifice, especially if you've been doing a good job







Optimal Pavement Preservation Model
Arterial/Collectors with ADT < 5,000





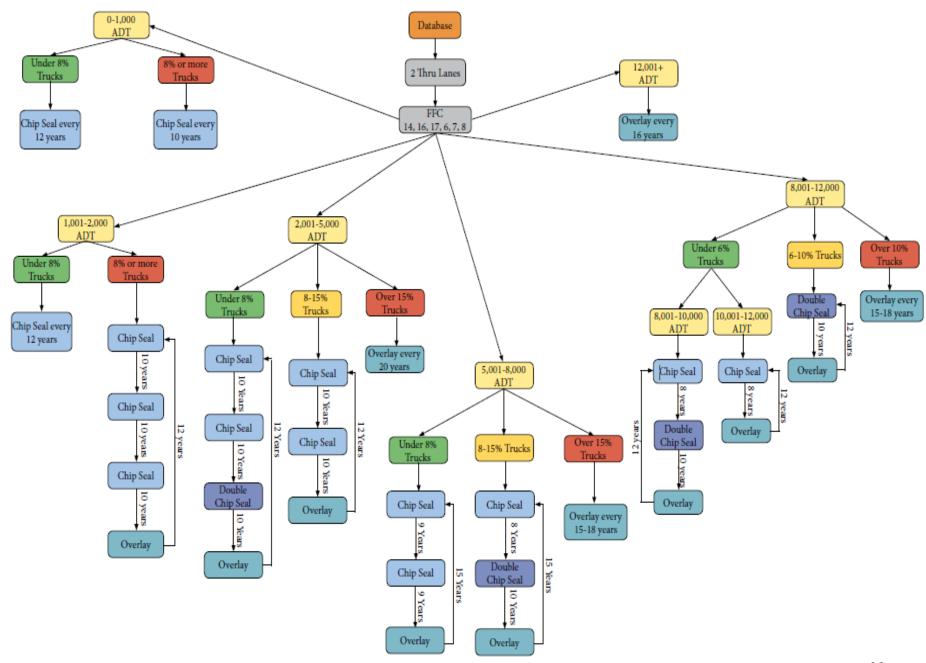
Pavement Preservation Planning

Pavement Preservation "Decision Tree"

How to determine what to do, when to do it, and to which pavement segments to achieve <u>lowest</u> <u>lifecycle cost</u>

Consideration Factors

- Pavement category
 - Arterial, collector, local access, multilane, etc.
- Average traffic volume
- % heavy truck traffic
- Last maintenance/preservation year
 - Last maintenance/preservation treatment





Pavement Preservation Planning

The decision tree provides a list of pavement segments that are likely to benefit optimally from routine maintenance/repairs and a preservative application within a given budget cycle

- Ideally produce a list of candidates that is 110% of capacity (budget, resources) to support change management
- Field assess this list of candidates to produce repair work orders
 - Work order information provides clear understanding of pavement condition, and the type, severity and extent of pavement defects (far superior condition assessment tool to PCI score alone)
- List is prioritized by:
 - Severity and extent of existing defects
 - Logistics considerations
 - Potential conflicts with planned construction activity (private or public)
 - Repair and pavement prep schedules



Pavement Preservation Planning

Program development

Determine optimal preservation action

- HMA overlay/inlay
 - These candidates populate HMA overlay/inlay contract as part of annual Transportation Improvement Program (TIP)
 - Typically higher traffic volume arterials & collectors (>12K ADT and/or multi-lane)

Chip seal

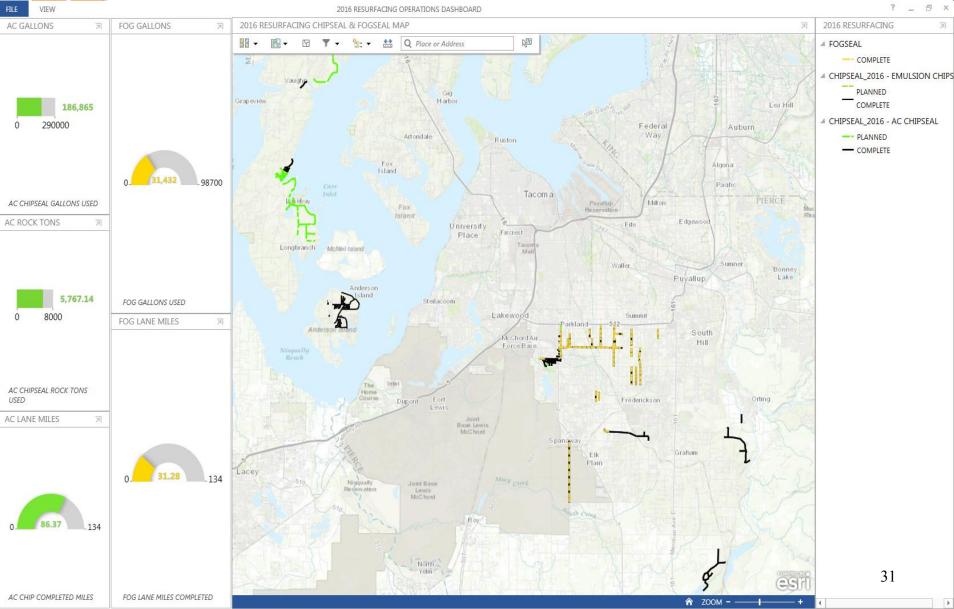
- These candidates populate annual chip seal program performed by county staff
 - Typically moderate to low traffic volume arterials & collectors (<12K, two lane)
 - 3/8" pre-coated aggregate @ 15lbs/sqyd; AC15 @ .38gal/sqyd

Cape/slurry/micro-surface

- These candidates completed by private sector contractor (small works) managed by Road Operations
 Division
 - Typically low traffic volume, curvilinear local access roads (<1K)

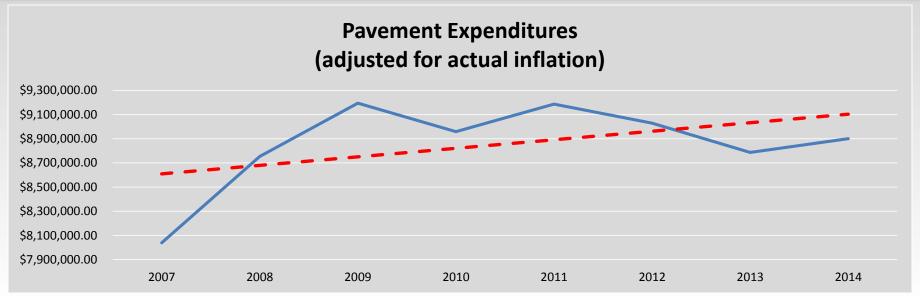


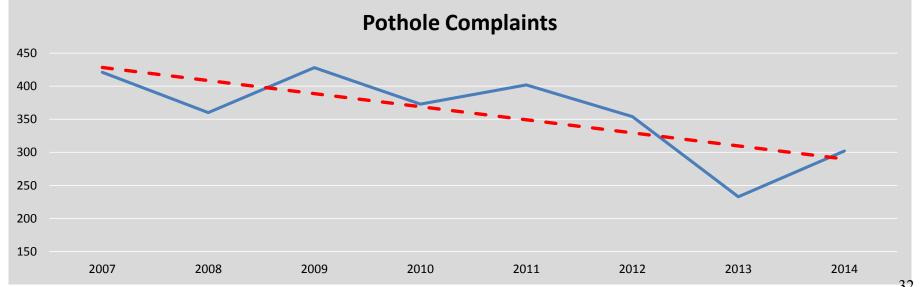
Program Scheduling and Execution





Save Money and Improve Effectiveness





Performance Monitoring

Percentage of Pavement Segments in Good – Fair – Poor Condition

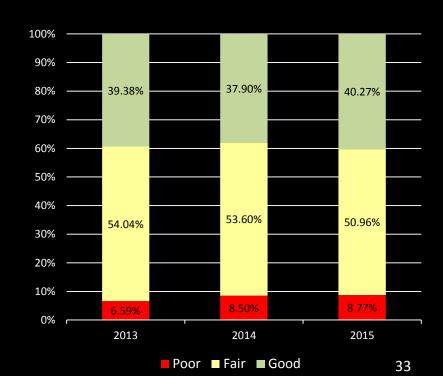
Pierce County's Yearly Pavement Rating Distribution

Percentage of Lane Miles By Pavement Condition Arterials/Collectors

100% 90% 80% 70% 62.91% 64.48% 66.63% 60% 50% 40% 30% 20% 34.44% 32.76% 30.90% 10% 0% 2013 2014 2015 ■ Poor Fair ■ Good

Pierce County's Yearly Pavement Rating Distribution

Percentage of Lane Miles By Pavement Condition
Local Access



Questions?



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